

Electoral Board

Mission:

The Electoral Board supervises all elections in the County, appoints the Registrar and the Officers of Election, hires voting machine technicians, purchases voting equipment, has ballots printed, trains Officers of Election, and conducts the certification of all elections.

Goals:

- Conducts elections according to the election laws of the Commonwealth of Virginia.
- Appoints a qualified Registrar and approves the number of assistants.
- Recruits and appoints qualified Officers of Election.
- Provides training for all appointed Officers of Election.
- Purchases and maintains voting equipment approved by the State Board of Elections.
- Purchases election materials in the most economical way possible.
- Certifies elections accurately and expeditiously.
- Provides information to the public about the election process in conjunction with the Registrar's Office.

Implementation Strategies for FY2003:

None

Budget Issues:

- For FY2003, capital outlay funding is "to build" a replacement fund for the purchase of new voting machines.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
10132 Electoral Board						
Contractual Services	36,850	44,571	45,803	36,950	36,950	41,200
Internal Services	288	308	404	300	300	500
Other Charges	2,689	3,482	3,574	3,100	3,100	3,600
Materials & Supplies	556	873	1,672	900	900	1,000
Leases & Rentals	19,873	19,873	19,873	20,000	20,000	-
Capital Outlay	-	1,323	-	1,500	1,500	20,000
Activity Total	<u>60,256</u>	<u>70,430</u>	<u>71,326</u>	<u>62,750</u>	<u>62,750</u>	<u>66,300</u>
Percentage Change	68.10%	16.88%	1.27%	-12.02%	N/A	5.66%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

